

## COMMITTEE INFORMATION



### BOARD BUDGET

## COMMITTEE MEMBERS



**MARK FINNICUM**  
Committee Chair



**BILL BRONSON**  
Committee Member



**PAIGE TUROSKI**  
Committee Member

## GOAL

*The District will utilize federal relief funds to enhance existing funding sources to maximize allowable expenditures associated with improving learning outcomes, as measured by annual reports.*

### STRATEGIC PLAN

Provide prudent stewardship and accountability of public resources to best support educational opportunity and student success.

The District believes that our resources and staff are public assets requiring responsible stewardship, accountability and community involvement.

## END GAME

A balanced GENERAL FUND budget for the 2022-2023 school year that provides high quality educational opportunity while maximizing operational efficiency and public accountability.

### REMINDERS:

- GENERAL FUND: The General Fund Budget finances the instructional costs of the District along with general maintenance and operational costs. It does not include grant monies nor federal allocations.
- General Fund is NOT the bond levy proceeds!
- Budget limits are established per MCA 20-9-308.
- VOTING REQUIREMENTS: Voter approval is necessary for a district to increase Over-BASE taxes from the prior year. (MCA 20-9-308 and 20-9-353).