

Resolution of Intent to Impose an Increase in Levies

As an important component of our transparent budgeting process, the Great Falls Public Schools Board of Trustees is authorized by law to impose levies to support its budget. The Great Falls Public School Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2022, using certified taxable valuations from the current school fiscal year as provided to the district:

Fund Supported	Estimated Change in Revenues*		Estimated Change in Mills*		Estimated Impact, Home of \$100,000*		Estimated Impact, Home of \$200,000*	
	Elementary	High School	Elementary	High School	Elementary	High School	Elementary	High School
Adult Education	No Increase	No increase	None	None	None	None	None	None
Bus Depreciation	No Increase	No increase	None	None	None	None	None	None
Transportation	\$154,912	\$63,324	1.06	.43	\$1.44	\$.58	\$2.87	\$1.15
Tuition	No Increase	-\$576,679	None	-3.89	None	-\$5.26	None	-\$10.51
Building Reserve	No Increase	No Increase	None	None	None	None	None	None
Flexibility	No Increase	No Increase	None	None	None	None	None	None
Total	\$154,912	-\$513,335	1.06	-3.46	\$1.44	-\$4.68	\$ 2.87	-\$ 9.36

*Impacts are based on the certified taxable valuations from the 2021-22 school fiscal year. These taxable valuations may change in August.

Regarding the Building Reserve levy, the following are school facility maintenance projects identified in the Facilities Condition Inventory (FCI) anticipated to be completed:

Elementary: Mechanical, Electrical, and Plumbing Upgrades & window replacements as per the Facilities Condition Inventory (FCI).

High School: Mechanical, Electrical, and Plumbing Upgrades and window replacements at CMR and Great Falls High School as per the Facilities Condition Inventory (FCI).