

**Great Falls Public Schools**  
**2017-18 Property Tax Impact Estimates**  
**August 2017**

Fund	Increased		Yearly		Yearly	
	Mill Increase	Dollar Amount	Tax Increase on a \$100,000 House	Tax Increase on a \$150,000 House	Tax Increase on a \$200,000 House	
<b>General Fund (X01)</b>	17-18	17-18				
Elementary	5.11	\$ 426,723	\$ 6.85	\$ 10.28	\$ 13.70	
High School	1.75	\$ (99,027)	\$ 2.45	\$ 3.67	\$ 4.89	
<b>Total</b>	<b>6.86</b>	<b>\$ 327,696</b>	<b>\$ 9.30</b>	<b>\$ 13.95</b>	<b>\$ 18.60</b>	
<b>Transportation (X10)</b>	Mills	\$ Amount				
Elementary	-1.69	\$ 378,933	\$ (2.27)	\$ (3.40)	\$ (4.53)	
High School	0.99	\$ 265,154	\$ 1.38	\$ 2.08	\$ 2.77	
<b>Total</b>	<b>-0.7</b>	<b>\$ 644,087</b>	<b>\$ (0.88)</b>	<b>\$ (1.32)</b>	<b>\$ (1.76)</b>	
<b>Tuition (X13)</b>	Mills	\$ Amount				
Elementary	5.98	\$ 874,211	\$ 10.27	\$ 15.40	\$ 20.54	
High School	0.07	\$ 102,965	\$ 1.20	\$ 1.80	\$ 2.41	
<b>Total</b>	<b>6.05</b>	<b>\$ 977,176</b>	<b>\$ 11.47</b>	<b>\$ 17.21</b>	<b>\$ 22.94</b>	
<b>Retirement (X14)</b>	Mills	\$ Amount				
		\$ 1,100,000				
		\$ 1,040,000				
		\$ 2,140,000				
<b>Adult Education (X17)</b>	Mills	\$ Amount				
Elementary	-0.03	\$ -	\$ (0.04)	\$ (0.06)	\$ (0.08)	
High School	0.20	\$ -	\$ 0.28	\$ 0.42	\$ 0.56	
<b>Total</b>	<b>0.17</b>	<b>\$ -</b>	<b>\$ 0.24</b>	<b>\$ 0.36</b>	<b>\$ 0.48</b>	
<b>Technology (X28)</b>	Mills	\$ Amount				
Elementary	-0.04	\$ (66,141)	\$ (0.05)	\$ (0.08)	\$ (0.11)	
High School	-0.01	\$ (47,838)	\$ (0.01)	\$ (0.02)	\$ (0.03)	
<b>Total</b>	<b>-0.05</b>	<b>\$ (113,979)</b>	<b>\$ (0.07)</b>	<b>\$ (0.10)</b>	<b>\$ (0.14)</b>	
<b>Flexibility (X29)</b>	Mills	\$ Amount				
Elementary	0.00	\$ 58,015	\$ -	\$ -	\$ -	
High School	0.00	\$ 33,752	\$ -	\$ -	\$ -	
<b>Total</b>	<b>0.00</b>	<b>\$ 91,767</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Building Reserve (X61)</b>	Mills	\$ Amount				
Elementary	4.00	\$ 528,689	\$ 5.36	\$ 8.04	\$ 10.72	
High School	2.29	\$ 320,400	\$ 3.20	\$ 4.80	\$ 6.41	
<b>Total</b>	<b>6.29</b>	<b>\$ 849,089</b>	<b>\$ 8.57</b>	<b>\$ 12.85</b>	<b>\$ 17.13</b>	
<b>Bond Levy (50)</b>	Mills	\$ Amount				
Elementary	19.20	\$ 2,633,058	\$ 25.74	\$ 38.61	\$ 51.48	
High School	12.87	\$ 1,799,755	\$ 18.00	\$ 27.00	\$ 36.00	
<b>Total</b>	<b>32.07</b>	<b>\$ 4,432,813</b>	<b>\$ 43.74</b>	<b>\$ 65.61</b>	<b>\$ 87.48</b>	
<b>All Budgeted Funds</b>						
<b>Total Mills</b>	Mills	\$ Amount				
Elementary	32.53	\$ 7,464,546	\$ 45.86	\$ 68.79	\$ 91.72	
High School	18.16	\$ 2,375,161	\$ 26.50	\$ 39.75	\$ 53.01	
<b>Total</b>	<b>50.69</b>	<b>\$ 9,839,707</b>	<b>\$ 72.36</b>	<b>\$ 108.55</b>	<b>\$ 144.73</b>	